IHM Outreach Commission – Minutes

Meeting on May 14, 2020 via Zoom

## Agenda

- 1. Opening prayer
- 2. "Minutes" from 3/12 meeting
- 3. Transformational Outreach Ministry update
- 4. Outreach Marketing:

## **Outreach Corner Write-ups completed:**

- a. Service Saturdays
- b. Honduras Missions
- c. Men's Club
- d. St. Vincent de Paul
- e. Respect Life/Birthline
- f. Boulevard Place Food Pantry
- g. Cathedral Soup Kitchen
- h. IHM Community Garden
- i. School Day of Service
- 5. Other Ministry updates
- 6. 2019-2020 Budget Update
- 7. Budget request for FY20-21?
- 8. Closing prayer

On-line: Mary Dougherty, Larry Dougherty, Chris Hutson, Scott Lowe, Allison Gardner, Meredith Runke, Tish Shea, Kathy Martin O'Neil, Matt Javit, Anna Harvey, Paul Ainslie

The "minutes" from the canceled 3/12/20 meeting are online at the IHM website and will be emailed to Commission members.

## **Ministry Updates:**

**Transformational Outreach:** The initiative has been largely "paused" during this COVID-19 period. Our Zoom meeting of early April was attended by only a couple of people. I took this to mean that the people in this group were, like most others, doing their best with their lives and did not have the ability to handle anything else at that time. This was perfectly understandable, so I just decided to back off for a bit. As the Indy area and the world begin to restart, we may also be able to resume some group interactions.

First question comes from Outreach leader Paul Ainslie, also an important part of our Transformational group. It is time of year for IHM budget discussion for next year, so *I am asking for this group's input on* 

the question of budget. Feel free to send me your ideas on potential use of funds under our initiative. Should we request that Transformational Outreach be part of the IHM Outreach budget? If possible, please send me your thoughts by the end of this week.

The other item on my mind is the selection of maybe one or two goals for our initiative for the time period between now and the start of the next school year. The item that comes to my mind first is preparation to engage the IHM School community and also the IHM families in religious education for the kids going to other schools on the topic of Transformational Outreach. I also want to resume discussions with the MLK Center at some point over the summer, but in late March Director Allison and I agreed to let the virus issues play out first.

**Community Garden:** The Community Garden will happen this year. The plant sale was the weekend of May 16 & 17. Planting is planned for May 23 starting at 9AM. Weeding and maintenance will be scheduled for families and others where appropriate safety measures can be implemented.

**Lord's Pantry/Anna's House:** This Sat will be the 3rd Byrne's Grilled Pizza give away since COVID -19 started. Presently we are feeding 200 families a week via carry out drive by, practicing safe distancing and gloves/mask usage. We have spent approx \$2500 of our budgeted funds this year; receipts are coming. We need to increase budget by \$5000 to help match funds on new walk in freezer construction for this coming budget year.

Boulevard Place Food Pantry: Food pantry re opened April 22nd for drive through pick up of ore packed bags. So our UHM Outreach started a food drive with bags of specifically selected /prepackaged items Into the yellow spring Easter/Lent bags so the pantry volunteers only had to add meat/ fresh food etc. Parishioners collected bags and dropped bags off every Wednesday. Church blasts re Food drive should be weekly. Each week picked up about 280-315 pounds of food for three weeks. Passing out 50 bags a week and picking up 17-20 bags. Also added info for people to donate direct to the pantry or donate pizza, working with Bryne's Pizza, "Give One Donate One": they donate a pizza for each \$20 pizza given. Bryne's has donated pizza to two of our Boulevard Place client senior apartments across from Crown Hill Cemetery. When there is enough \$\$\$ they will hand out pizza from their food truck at the pantry in the days they drive through to pick up bags of prepackaged food!

**Honduras Missions:** The June trip has been canceled. The money budgeted for that trip will be distributed to the groups in Honduras who help with the trips to help make up for lost incomes. The July trip is on hold, waiting for a decision in early June about travel and safety.

**St. Vincent de Paul:** The IHM Conference has had one request for help recently. The 30<sup>th</sup> Street Pantry is open for drive up service on Tuesdays, Thursdays and Saturdays 8AM – noon. About 1000 families are served each session, up about 30% from normal traffic. Food is packaged for handout every weekday and on Saturday mornings. The Distribution Center is closed for customers but still collecting clothes, furniture and appliances. The "Stuff the Truck" events at St. Pius X and Our Lady of Greenwood parishes have been extremely successful, generating over eight truckloads of goods. Two more such events are planned. The referral desk for helping those in need of household goods should reopen by appointment only on June 2. The Shelby Street Thrift Store reopened May 18. And the IHM Changing Lives Forever program plans to start in September.

**Men's Group:** The fish fry raised about \$4000 for the Men's Group activities. At St. Anthony's two water bottle fillers have been installed for teachers. With Field Day canceled this year the Men's Group purchased a number of at-home kits to be distributed to students when they pick up food bags. With teachers away from the classroom the Men's Group provided gift cards to be distributed to teachers in honor of Teacher Appreciation week.

**Cathedral Kitchen:** With the current closure still in effect, the Kitchen hopes to reopen for take-out meals on June 1.

APRIL 2019-20 YTD OUTREACH COMMISSION ACTIVITY									
	B/S Account	2019-2020 Budget	Beg Balance in Reserve	Fundraisers/S pecial Collections	Total Amount Available		Balance Remaining	Available in May/June	Comments
Honduras -Adult trip	2402413	\$ 6,300	\$ -	\$ -	\$ 6,300	\$ (6,300)	\$ -		(\$6,300) trip budget grant
Honduras -Youth trip	2402413	\$ 5,300	\$ -	\$ -	\$ 5,300	\$ -	\$ 5,300	\$ 5,300	OPEN
Honduras -Young Adult trip	2402413	\$ 5,300	\$ -	\$ -	\$ 5,300	\$ (5,300)	\$ -		(\$5,300) trip budget grant
Honduras - Christmas Trip	2402413	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ (1,000)	\$ -		Christmas Brigade
Respect Life	2402413/2402410	\$ 1,300	\$ 1,590	\$ -	\$ 2,890	\$ (486)	\$ 2,404	\$ 814	Baby wipes (\$61), Dinner table RTL (\$425)
Caring Community	2402413	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ (135)	\$ 865	\$ 865	Christmas Cards (\$25), Mass Intentions (\$110)
IHM School Outreach	2402413	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ (433)	\$ 567	\$ 567	(\$433) Holy Angels school/staff lunch
MOMS Service Ministries	2402413	\$ 750	\$ -	\$ -	\$ 750	\$ (918)	\$ (168)	\$ -	(\$284) Advent Giving Tree socks, hats, mittens, (\$395) cinch bags, wrapping, supplies, (\$239) tree tags, wrapping supplies
General Outreach	2402413	\$ 3,750	\$ -	\$ -	\$ 3,750	\$ (880)	\$ 2,870	\$ 2,870	(\$750) Indy Learning Team , (\$130) brochure
Healthy Haughville Knitting Ministry St. Patrick Xmas Party	2402413	\$ 900	\$ -	\$ -	\$ 900	\$ (50)	\$ 850	\$ 850	Hygiene items (\$50)
Garden Ministry	2402404	\$ -	\$ 2,348	\$ -	\$ 2,348	\$ (393)	\$ 1,956	\$ 1,956	Planting day signs (\$172.50), Mulch (\$173), Plants/supplies (\$47)
Anna's House/Lord's Pantry  Boulevard Place Food Pantry	2302330/2402407 2302330		\$ 500 \$ -	\$ 2,906	\$ 8,246 \$ 11,110				School Mass Collections 8/30, 9/13, 9/27,& 2/07, Wednesday Night dinners (\$1,098), Spagetti Dinner in/out \$2,205  July - Dec monthly donations (\$600 x 10 months)
SVDP - IHM parishioner requests & support for Indy SVDP programs	2302330	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ (4,000)	\$ -		Request for payment to fund account
Cathedral Soup Kitchen	2302330	\$ 1,345	\$ -	\$ -	\$ 1,345	\$ (750)	\$ 595	\$ 345	1st Qtr donation (\$250), 2nd Qtr donation (\$250), 3rd Qtr donation (\$250)
OUTREACH TOTAL		\$ 47,895	\$ 4,438	\$ 2,906	\$ 55,239	\$ (29,947)	\$ 25,292	\$ 21,920	<= Available funds through June 30th
									School Supplies donation \$100, Individual donations \$7,425, Golf Outing proceeds \$1,300, School Mass \$445, St. Anthony's whiteboard (\$256), Gym Wall Mats (\$508), 1st grade carpet (\$340), School supplies (\$380), Art supplies (\$591), Underwear (\$30), Toilet Paper (\$1011), Staff Christmas gifts (\$860), School supplies, goodies for staff (\$265), CYO Music Competition (\$210), Music/Chimes (\$1,568), Storytelling kits (\$574), School supplies, wipes, coffee makers (\$363), School headphones (\$20), \$3,504 Fish Fry Net Income, (\$1,664) Camp Farmasa, (\$1,030), (\$937) water fountain, (\$850) Teacher gift cards, (\$505) Field Day
Mens Group	2402412	\$ -	\$ 11,190	\$ 12,774	\$ 23,964	\$ (11,961)	\$ 12,003	\$ 12,003	Supplies