

Dear IHM Parishioners,

It is a pleasure to share this report with the Immaculate Heart of Mary community. We have been blessed in many ways and have much to celebrate. Of most importance, we come together as a Christian community to share our faith through the Eucharist and serve our sisters and brothers.

Our church was busy this past year with 73 infants and children baptized, 56 2<sup>nd</sup> graders received First Communion, 35 high schoolers Confirmed, and 18 couples married. In April, 6 adults were received into the Catholic faith. Our parish community now numbers almost 4,000 members with more than 100 new members and families joining during the year. We educated over 400 students at our Blue Ribbon Immaculate Heart of Mary School and 61 school aged children through our Sunday Family Faith program. Behind those numbers, we saw Christ in action in many ways. Our programs such as Mothers Ministry, Men's and Women's Welcome (CRHP), the Parish Mission: Feeding our Soul, and our annual Fall Festival exemplify our spiritual growth, service and fellowship. We invite everyone to the upcoming Illumination fundraiser on November 2, it promises to be a great night of fellowship and fun.

We are proud of our outstanding outreach programs where thousands upon thousands of volunteer hours served God's people including Honduran Mission trips, various food ministries, St. Anthony School, Anna's House, and so much more. Finally, we take great joy in the many incredible moments from the youth of our Parish and School – church and classroom, athletics and the arts, volunteer work and scouting, and many other achievements. Our school continues to shine, with ratings and awards that place it at the very top in the Archdiocese and the entire State. We are lucky to have so many outstanding teachers and staff!

Your continued financial support, mainly through Sunday Offertory giving, is critical to growing these and other programs. Please prayerfully consider increasing your stewardship and signing up for electronic giving, we promise that we will be good stewards of your gifts.

While Immaculate Heart of Mary is not a collection of buildings, we continue to improve our facilities to serve our entire community. In early 2019, we dedicated the St. John Bosco Center. This space is the home of our Parish's youth ministry and serves our school and other groups in an inviting, casual atmosphere. In 2020, we will renovate the Parish Office to create a Parish Welcome Center that will enhance our programs and add vitality to our community.

This report shares results of our recent elections, information about our finances, and a review of some of our programs. Information is based on the July 1, 2018 to June 30, 2019 reporting year. If you have questions about this information, please contact one of us or the Parish office.

Regards,

Father Bob Sims, Pastor

James Gilroy, Pastoral Council President

Jim Elias, Finance Commission Chair

## **Election Results**

In May, the Parish held elections for several Committees and Commissions. Those elected:

Athletic Commission: Monica Brames

Athletic Commission: Victoria Bratcher

Pastoral Council: John Bannister

Pastoral Council: JoJo Murphy

School Commission: Elizabeth Elias

School Commission: Jennifer Kappes

School Commission: Susan Paz

As of July 1, 2019, the Chairs of our Committees and Commission Chairs:

Athletic Commission: Tom Mariani

Facilities Committee: Jessica Albaugh and Brock Roseberry

Family Life & Faith Formation Commission: Shaun Clifford

Finance Commission: Jim Elias

Liturgical Committee: Sally Millman

Outreach Commission: Paul Ainslie

Pastoral Council: Beth Leonard

PTO: Angie Berg and Jennifer Triplett

School Commission: Sarah Schaffer

Stewardship Commission: Steven Robinson

Technology Committee: Mike Kaplan

## **2018-2019 Financial Report**

The members of Immaculate Heart of Mary Catholic Church Finance Commission are pleased to present the following report to our fellow parishioners. This report covers the fiscal year ended June 30, 2019.

This report focuses on the finances of the Parish and School, but it is important to note the significant non-monetary contributions made by our members – thousands of hours from volunteers across our operations and programs. These efforts greatly amplify the impact of our expenditures in our Parish, our School, and our Community. As a result, we have a vibrant Parish, top-rated School, and meaningful outreach programs that further our mission to live Christ-centered lives.

Due to the generosity of our congregation, our finances continue to be solid and our parish community is thriving. Some of the financial highlights include:

Revenues were \$4.4 million and were 2% above the budget. Our largest sources of revenue, Offertory Collections and School Tuition, were even with budget. Fund Raisers, shown net of direct expenses, generated over \$100,000 for our programs including outreach, School, facilities, and endowments. Related Organizations are the PTO and CYO Athletics. These programs operate important School and youth programs (PTO revenues are recorded net of direct costs).

Revenues collected were used to fund Parish and School operations and conduct important Faith and Outreach programs. Total expenses (\$4.4 million) also tracked close to budget. Expenses for our staff, facility operations and improvements, programs and other areas directly support our mission.

The Parish and School and related organizations combined for approximately \$31,000 in operating deficit for the year. The loss was budgeted as we planned to use reserves to finish the St. John Bosco project. This was part of our on-going strategic plan to update our campus. Excluding this facility project, we generated almost \$70,000 in net income between the Parish and the School. These funds will be put into reserve for future operating needs and facility projects.

As of June 30, 2019, our financial position was solid. We have over \$2.1 million in cash including funds deposited with the Archdiocese. While this balance appears substantial, most of this cash is assigned to pay current liabilities and cover commitments for designated programs (as the funds came from designated donations). The remainder of our cash is being held to fund future facility needs including renovation of the Parish Center and for HVAC repairs and replacements scheduled over the next few years.

## 2018-2019 Financial Report (continued)

### Statement of Activities for the Year Ended June 30, 2019

#### Revenue:

Offertory Collections	\$ 1,563,828
School Tuition & Fees	1,960,829
Fund Raisers, Net of Expenses	104,818
Related Organizations	180,079
Other Revenue (Athletics, PTO)	572,974
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	\$ 4,382,528

#### Expenses:

Salaries & Benefits – Parish	\$ 338,786
Salaries & Benefits – School	1,957,192
Facilities	750,811
Parish Life (Faith, Outreach, Archdiocese programs)	616,146
School & Youth Program Expenses	670,639
Other Expenses	80,214
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	\$ 4,413,787

Deficit of Revenues over Expenses	<hr/>
	\$ (31,260)

### Statement of Financial Position as of June 30, 2019

Cash	\$ 1,758,762
Other Assets	67,760
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	\$ 1,826,522

Liabilities	\$ 336,342
Deferred Revenue & Designated Income	613,931
Net Assets	876,249
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	\$ 1,826,522

## **A Reflection on Immaculate Heart of Mary Parish by Beth Leonard:**

*Immaculate Heart of Mary is a uniquely preserved and thriving Parish. It has never lost, and in fact has enhanced, the long-ago charm of its neighborhood location. With church bells and open doors, It beckons the faithful from near and far to join the community for Mass and for school. It is more than a church and it is more than a place of education. It is a family of believers who come together to share their holy Catholic faith, to serve others and God, and to grow in faith and fellowship. So fitting is the name, as this community serves as the "heart" of the Meridian Kessler area as we strive to love and honor Jesus in all we meet with the purity and honesty of Our Mother Mary's Immaculate Heart.*

## **Spotlight on our Programs**

### **Outreach**

The **Honduras Mission** led three great trips over the summer for 34 young people and their adult chaperones. We did home makeovers (painting inside and out, making repairs, and providing new bedding and kitchenware) for three of the 12 children's homes in Sister Maria Rosa's children's village. We also conducted food brigades, buying and bringing food staples to very poor families and elderly individuals in nearby villages. We held social events for the children, including movie nights, game nights, spa nights, and a carnival with games and prizes. We visited with Sister Maria Rosa and listened to her stories and insights—always a trip highlight!

**Cathedral Soup Kitchen** is located at SS. Peter and Paul Cathedral. The Cathedral Kitchen provides daily meals to the poor, homeless, and disenfranchised in Indianapolis. The kitchen serves meals seven days a week. Currently, the Cathedral Kitchen serves 3,200 meals and provides food pantry items to 1,080 clients each month. Immaculate Heart of Mary volunteers serve the soup kitchen on the fourth Sunday of every other month. Volunteers are responsible for serving lunch to guests and cleaning up after the meal. This has been a great service project for families with older children (~12 and up) to do together.

**Food donations for Boulevard Food Pantry for the Holiday Food Drives.** Over 6000 pounds of food were collected at Thanksgiving and Christmas! IHM collections were up 25% over the prior year. Demand continues to grow, so your generosity is needed!

### **Youth Ministry**

Immaculate Heart of Mary's **Youth Ministry** moved into the St. John Bosco Center and kicked things into high gear with new programming and increased engagement from our Junior High and High School parishioners. We met twice monthly for youth nights that were attended by up to two dozen teens. A new Youth Ministry Advisory Committee (YMAC) was formed in early

2019. Our YMAC is composed of 3 adult parishioners, 7 high school students representing 4 local high schools, and 2 junior high students. The YMAC prompted the development of our monthly Edge & Life Teen youth groups and additional service opportunities for teens starting in fall of 2019. We are excited to see how youth ministry continues to grow this coming year.

## **School**

Holy Week was extra special for the students of IHM as each had the opportunity to share their time, talent and treasure with the Indianapolis community. IHM's First **Annual Day of Service** was held on April 17. Students, faculty and parent volunteers served in activities across Indianapolis and on IHM's campus. Each class participated in different activities:

Our Kindergarteners supported new moms through Birthline by stenciling onesies and baby books and collecting diapers. The First Graders pulled wagons of sunshine throughout the Meridian Kessler neighborhood, sharing a bit of joy with members of our Parish. Students in the Second Grade visited Changing Footprints, donating shoes and then sorting them for distribution to the needy. Third Graders spent time with their counterparts at the Shepherd Community Center on the near eastside. Our Fourth Graders visited St. Paul Hermitage on southside, visiting with residents, enjoying Mass and helping beautify their campus garden. The Fifth Graders supported our friends at Anna's House by picking up litter and planting flowers. Students in the Sixth Grade partnered with Keep Indianapolis Beautiful, picking up litter and creating a community garden near The Children's Museum. Our Seventh Graders visited the Wheeler Mission, sorting contributions for clients of the organization. The Eighth Graders surprised the employees of St. Vincent de Paul by cleaning and organizing their facility while they were out of the office.

## **Parish Mission**

In October, Father Leo Patalinghug came to Immaculate Heart for our biannual Parish Mission. Father Leo, "The Cooking Priest," is known for beating an Iron Chef on Food Network's cooking competition "Throwdown with Bobby Flay." This year's theme was "**Feeding Our Soul**" – this combined Father Leo's inspirational message and his renowned culinary skills. The Sunday program started with a laugh-filled conversation with Father Leo while he manned the stove and shared stories and cooking tips. He reminisced about his upbringing and reminded all about the importance of prayer. The evening culminated with a Parish chili cook-off and family dinner. On Monday, Father Leo met with our school students and challenged them to a Super Hero: Our World needs more people willing to use Supernatural Grace to do super human good things! On Monday night, Father Leo spoke in our Sanctuary about family, faith, and food for our souls. We can strengthen our relationships with our family and our church if we keep our souls fed with prayer.